

Infrastructure Delivery – Year 5 - Quarter 1 – April – June 2018

This dashboard provides an overview of how the CD Infrastructure Projects have performed during Q1 Apr-June 2018

City Deal infrastructure delivery – Overview of progress against milestones for Quarter 1 – 2018/19

Scheme name	Q1 Apr-June	Project RAG	Stage
City Deal Zone 1: North West Preston			
Preston Western Distributor (PWD)	No milestones		CPO
East West Link Road (EWLR)	No milestones		CPO
Cottam Parkway	Grip3 complete		Business case
Broughton/Fulwood (North of M55)	Contract awarded		Contract awarded
Guild Wheel Upgrade Link – P1 Bluebell Way	No milestones		contract
Guild Wheel Upgrade Link – P2 Watery Lane	No milestones		Design
Lancaster Canal Towpath and Tom Benson Way	Design developed		Design
City Deal Zone 2: North East Preston			
Grimsargh Green	No milestones		Design
City Deal Zone 3: Preston City Centre			
Fishergate Central Gateway – Ph3	No milestones		On site
PWD to Samlesbury – New Hall Lane Local Centre (local centre)	No milestones		On site
City Transport Plan	No milestones		underway
Preston bus station – Youth zone	No milestones		planning
Preston Bus Station – concrete repairs/car park	No milestones		On site
Preston Bus Station – refurb of concourse	No milestones		On site
Preston bus Station – on site highways works	No milestones		On site
Expanded City Cultural Development programme	No milestones		underway
City Deal Zone 4: Penwortham & Lostock hall			
Penwortham bypass	No milestones		On site
A582 south Ribble Western Distributor dualling (SRWD)	No milestones		planning
Pickerings Farm Link Road	No milestones		planning
Hutton/Higher Penwortham/City Centre	No milestones		planning
City Deal Zone 5: Leyland and Cuerden			
Cuerden Strategic Site – road infrastructure	Under review		Under review
Moss Side Test Track – road infrastructure	Awaiting milestones		Planning
City Deal Zone 6: Bamber Bridge			
Bamber Bridge/City Centre	No milestones		On site
None Zone specific			
Corridors and local centres master planning	No milestones		underway
Cycling and walking delivery plan	No milestones		underway

Projects awaiting design and cost approval (not commenced):	Stage
Broughton/Fulwood (South of M55)	masterplanning
North West Preston/Cottam/Ingol/City Centre	masterplanning
Warton to Preston Distributor	masterplanning
Longridge/Grimsargh/Ribbleton/City Centre	masterplanning
PWD to Samlesbury – New Hall Lane Local Centre (corridor)	masterplanning
Stoneygate Masterplan	Awaiting Pid
South of Lostock Lane	masterplanning
North of Lostock Lane	masterplanning
East Cliff Cycle Link and Bridge	Awaiting Pid

Projects completed to date (completed this quarter *)
Fishergate winckley Sq – Ph 1 THI (Cannon Street)
Landmark Features – P3 Leyland Tractor
Fishergate central Gateway – Ph2
Fishergate Winckley Square – P2 Winckley Sq Gardens
East Cliff Cycle Hub
A582 Tank Roundabout
A6 Broughton Bypass
Preston bus Station – off site highways works
Landmark Features – P2 Iron Horse
A582 Pope Lane roundabout
Campus Strategy (formerly leisure dev plan/Central park dev plan)
St Catherine's Park – Phase 2
Ribble Crossing Feasibility Study

Milestone met/scheme is on track = GREEN

Milestone not met/ uncertainty about funding/delivery options/future milestones but mitigating action being taken =

AMBER

Milestone not met/risk to programme/delay = RED

Movements in the programme and issues arising since last update–

Cuerden Strategic Site Road Infrastructure – (under review) this scheme is currently under review

Preston City Transport Plan – (12 month delay) the production of this plan is now expected to be completed by December 2018. It was originally intended that this plan would be aligned with other delivery plans and work has taken place to this effect. However the complexities of drawing a number of technical plans together has resulted in the need to proceed with a separate City Transport plan.

Cycling and Walking Delivery plan and Corridors Master Planning – ( 12 month delay) The task to produce a single delivery plan for these plans remains a requirement - however resourcing issues and other priorities mean that the programme for anticipated outputs has been revised by a year to the end of March 2019 at the earliest.

New Hall Lane Local Centre – (12 month delay) This scheme has progressed well but there remains uncertainty around when the final section of this scheme can be completed. The remaining resurfacing works are expected to be scheduled with other works in the locality, but the extreme hot weather conditions are affecting the programme.

Grimsargh Green – (movement in the programme – 12 month delay) This scheme was originally programmed for completion in March 2018. This has now moved to March 2019 as a result of the scheme being linked closely with work on the parks strategy which is taking longer than expected. In addition there is a need to reach agreement with the parish council on future maintenance.

Guild Wheel Watery Lane – (movement in the programme – 10 month delay) Due to other priorities and spending deadlines, this scheme has been delayed. However, the scheme has been added to Preston City Council's Capital programme following a decision by Cabinet on 20<sup>th</sup> June 2018 when match funding was also agreed. In the previous programme start on site was anticipated in by June 2018, as a result of the above this has been moved back to March 2019.

Guild Wheel Bluebell Way – (10 month delay) This project has slipped as a consequence of the need to identify additional funding sources in order to deliver a comprehensive scheme for this important Guild Wheel link. The design is now anticipated to be developed by the end of December 2018.

Preston Bus Station – Youth Zone – (movement in the programme – TBD) A tender for an operator to run the facility was unsuccessful with no bids received. LCC cabinet will consider options in August about how to proceed with this project.

Fishergate Phase 3 – (movement in the programme – TBD) This scheme now includes the western apron which adjoins the youth zone area. However there remains uncertainty in the programme as work will be affected by the Youth Zone. There will be more certainty around the programme following the cabinet decision in August.

Broughton/Fulwood corridor (north of M55) – (movement in the programme – 3 month delay overall) There has been a movement in this programme involving a shift in the milestone for start on site which has moved from a forecast of June 2018 to July 2018. This was as a result of delays in the procurement process which took longer than anticipated.

A582 Dualling – Milestones for this scheme remain unchanged from the previous programme and work continues with design leading to a planning application submission by December 2019. Budget pressures are expected on this scheme and officers are currently working to establish latest cost estimates.

Lancaster Canal Towpath and Tom Benson Way – (movement in the programme- 3 month delay) A concept design was expected by June 2018. This has been delayed due to other priorities and resource issues.

Cottam Parkway – (movement in the programme – 6 month delay) The production of the Grip 3 business case is still underway, an options report now anticipated by November 2018 with project to complete by December 2018. This work is being undertaken by Network Rail and was originally expected to complete by June 2018.

Project updates this quarter –

Preston Western Distributor (PWD) and East West Link Road

The public inquiry date for the PWD is now confirmed for 20th November 2018 - negotiations are ongoing with objectors.

Work commenced on the eastern most section of the East West Link Road which will connect to the existing network at Lightfoot Lane. This 200m section will initially serve a development of 200 homes.

Hutton/Higher Penwortham/City Centre corridor – A joint project team of LCC and SRBC officers has been formed to deliver this scheme. A key milestone is the submission of scheme details to planning authority by the end of March 2019.

Bamber Bridge – Town Centre Improvements – this scheme remains on programme with completion scheduled for September 2018. All of the northern section from Browndedge Road is complete with the final stage, completing to the South up to the railway crossing.

Ribble Crossing – feasibility study - this study is now complete – a summary of recommendations and findings is being prepared.

Penwortham Bypass – On site. Work is progressing well and to programme

Expanded Cities cultural Development programme – The second year of this programme of activity has involved artist led community events in various locations including primary schools, cafes and a bus tour. The programme continues throughout 2018/19.

Broughton/Fulwood (corridor north of M55) - The construction contract has now been awarded and the contractor has confirmed a start of site date of 23<sup>rd</sup> July.

Pickering's Farm Link Road – no milestones this quarter, but planning submission expected by December 2018– no progress update available.

Moss Side Test Track Road Infrastructure – Discussions between the applicant and planning authority regarding several aspects of the planning application (including highways) are underway. The target is for decision in September. DSDG are actively supporting this process to ensure targets are met.

Preston Bus Station – concrete repairs/car park and refurb of concourse and on site highway works (coach station) - excluding the western apron. Completion expected by the end of September 2018.